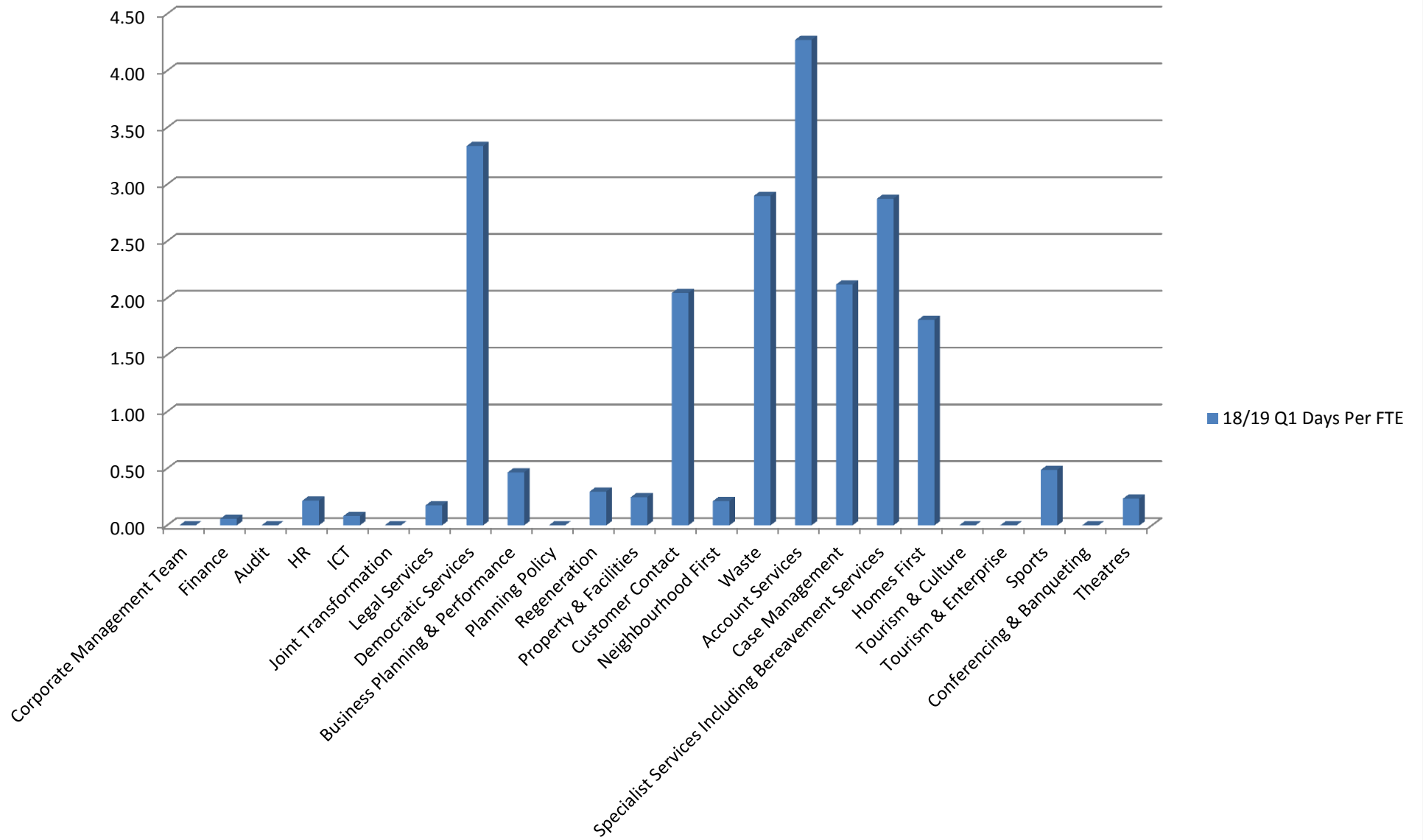


<b>Service Area</b>	<b>18/19 Q1 FTE</b>
Corporate Management Team	8.00
Finance	34.00
Audit	8.50
HR	11.00
ICT	21.70
Joint Transformation	17.40
Legal Services	10.16
Democratic Services	17.40
Business Planning & Performance	15.00
Planning Policy	11.50
Regeneration	5.70
Property & Facilities	26.90
Customer Contact	57.00
Neighbourhood First	28.00
Waste	95.50
Account Services	30.90
Case Management	43.50
Specialist Services Including Bereavement Services	57.60
Homes First	84.00
Tourism & Culture	8.30
Tourism & Enterprise	23.60
Sports	14.07
Conferencing & Banqueting	14.90
Theatres	25.40
<b>Total</b>	<b>670.03</b>

<b>Service Area</b>	<b>18/19 Q1 Absence</b>	<b>18/19 Q1 Days Per FTE</b>
Corporate Management Team	0	0.00
Finance	2	0.06
Audit	0	0.00
HR	2.4	0.22
ICT	1.8	0.08
Joint Transformation	0	0.00
Legal Services	1.8	0.18
Democratic Services	58.09	3.34
Business Planning & Performance	7	0.47
Planning Policy	0	0.00
Regeneration	1.7	0.30
Property & Facilities	6.7	0.25
Customer Contact	116.6	2.05
Neighbourhood First	6	0.21
Waste	277	2.90
Account Services	132	4.27
Case Management	92.2	2.12
Bereavement Services	165.6	2.88
Homes First	152	1.81
Tourism & Culture	0	0.00
Tourism & Enterprise	0	0.00
Sports	6.9	0.49
Conferencing & Banqueting	0	0.00
Theatres	0.6	0.24

# 18/19 Q1 Days Per FTE



# 18/19 Q1 Absence

